

**NCL BUILDTEK LIMITED**  
**STATEMENT OF AUDITED STANDALONE & CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2021**

Amounts in Rs. Lacs

S. No.	Particulars	Stand alone					Consolidated	
		Quarter ended			Year Ended		Quarter ended	Year ended
		31-Mar-21	31-Dec-20	31-Mar-20	31-Mar-21	31-Mar-20	31-Mar-21	31-Mar-21
		(Audited)	(unaudited)	(Audited)	(Audited)	(Audited)	(Audited)	(Audited)
I	<b>REVENUE</b>							
	(a) Revenue from Operations	9,559.46	7,799.70	6,727.76	26,488.50	28,543.94	9,559.46	26,488.50
	(b) Other Income	66.38	39.69	32.27	109.16	48.90	66.23	109.42
	<b>Total Revenue (I)</b>	<b>9,625.83</b>	<b>7,839.39</b>	<b>6,760.04</b>	<b>26,597.66</b>	<b>28,592.84</b>	<b>9,625.69</b>	<b>26,597.92</b>
II	<b>EXPENSES</b>							
	(a) Cost of Materials Consumed	5,498.11	4,294.24	3,403.54	14,711.86	15,126.09	5,498.11	14,711.86
	(b) Purchases of Traded Goods	151.53	118.92	126.15	424.27	540.56	151.53	424.27
	(c) Changes in Inventories of Finished Goods, Work-in-Progress	-56.06	-71.95	100.46	-108.26	89.09	-56.06	-108.26
	(d) Other Manufacturing Expenses	797.03	575.26	470.68	2,173.17	2,278.59	750.86	2,043.39
	(e) Employee Benefits Expenses	1,111.34	1,090.67	955.59	3,970.25	3,795.64	1,131.77	4,066.04
	(f) Finance Costs	315.67	321.89	237.56	1,329.59	968.47	315.67	1,329.59
	(g) Depreciation and Amortisation Expenses	242.66	266.03	164.93	1,046.78	580.76	242.63	1,047.96
	(h) Other Expenses	1,488.51	1,034.36	831.82	3,766.37	3,225.39	1,490.83	3,770.59
	<b>Total Expenses (II)</b>	<b>9,548.78</b>	<b>7,629.42</b>	<b>6,290.73</b>	<b>27,314.03</b>	<b>26,604.59</b>	<b>9,525.33</b>	<b>27,285.44</b>
III	Profit before Exceptional / Extraordinary Items (I-II)	77.06	209.97	469.31	-716.37	1,988.25	100.35	-687.52
IV	Exceptional / Extraordinary Items	150.01	-17.00	7.03	133.01	7.03	150.01	133.01
V	Profit / (Loss) before Tax (III+IV)	227.07	192.97	476.34	-583.36	1,995.28	250.36	-554.51
VI	Tax Expense							
	(a) Current Tax			429.96	-	429.96	3.65	3.65
	(b) MAT Credit	89.52		-192.22	89.52	-192.22	89.52	89.52
	(c) Deferred Tax	106.94		259.30	106.94	259.30	101.94	101.94
	(d) Adjustment of Current Tax relating to earlier years	-75.60		-260.16	-79.47	-260.16	-75.60	-79.47
	<b>Total Tax Expense (VI)</b>	120.86	-	236.88	116.99	236.88	119.51	115.64
VII	Profit / (Loss) for the year (V-VI)	106.21	192.97	239.46	-700.35	1,758.40	130.85	-670.15
	Share of Profit from Associate VII A						21.11	82.78
VIII	Other Comprehensive Income							
	(a) Re-measurement (loss) / gain on Employee Defined Benefit Plans	73.54		-37.14	73.54	-37.14	75.20	75.20
	(b) Tax Expense	-20.46		8.00	-20.46	8.00	-20.89	-20.89
	<b>Other Comprehensive Income (VIII)</b>	53.08		-29.14	53.08	-29.14	54.31	54.31
IX	<b>Total Comprehensive Income for the year (VII+VIII)</b>	<b>159.29</b>	<b>192.97</b>	<b>210.32</b>	<b>-647.27</b>	<b>1729.26</b>	<b>206.27</b>	<b>-533.06</b>
X	Earnings Per Share (of ₹ 10 each) (Basic & Diluted)							
	(a) Excluding Exceptional Items (in ₹)	-0.38	1.81	2.01	-7.20	15.14	0.02	-6.23
	(b) Including Exceptional Items (in ₹)	0.92	1.67	2.07	-6.05	15.20	1.31	-5.08

